

TRANSMITTAL SLIP		DATE	12/18/87
TO: Registry			
ROOM NO.		BUILDING	
REMARKS:			
FROM: C/PCS			

STAT

~~SECRET~~

CmTR 18-SR

DCI-ICS 6821-87  
17 December 1987

25X1

MEMORANDUM FOR: John Helgerson  
Chairman, Intelligence Producers Council

FROM

  
 Chief, IPC Staff

25X1

SUBJECT : FY 1988 Production Enhancement Initiative  
Proposal to Develop a Model for AIDS

A handwritten signature in cursive script, appearing to read "John".

1. ORD submitted in early November the attached PEI proposal for developing an AIDS model. The original request was for \$5 million--equating to \$2.5 million dollars for fiscal years 1988 and 1989. After the IPC Staff informed the sponsors that PEI awards normally do not exceed \$500,000 per annum, they scaled back their request to \$500,000 per annum for fiscal years 1988 and 1989. The PEI for AIDS was subsequently sent to DIA, State, OGI and NSA for peer review. To date, only State has formally replied, but a recent IPC Staff poll of these organizations indicates that this PEI has strong Community support and should be approved.

25X1

2. As we all know, the AIDS pandemic is an intelligence and foreign policy problem that is receiving considerable attention within the Intelligence Community. For example, the Requirements and Evaluation Office, ICS, is working with the NIO/AL to develop an all-source collection plan on AIDS, the Foreign Intelligence Priorities Committee recently established two new DCID 1/2 topics on AIDS, and issues related to AIDS have appeared for the first time in the FY 1988 edition of the National Intelligence Topics. In view of the increasing importance of the AIDS pandemic and its growing security and foreign policy implications for the US, the IPC Staff supports funding for the AIDS Model.

25X1



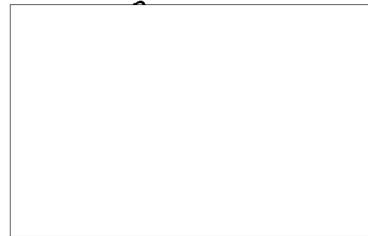
25X1

~~SECRET~~

3. At present, there are approximately 40 PEI proposals for FY 1988 undergoing peer review. These reviews should be completed in January 1988 and will be ready for IPC consideration and selective approval shortly thereafter. Tentative PEI funding for FY 1988 is 4.1 million dollars, but this of course is subject to change pending final budget approval. Second-year PEI funding commitments total approximately \$1.5 million, and with these funds already dispersed, the maximum amount available for new initiatives in this fiscal year totals approximately 2.6 million.

25X1

4. If I can be of further assistance on this matter, please let me know.



25X1

Attachment

SECRET

SUBJECT: FY88 Production Enhancement Initiative Proposal for  
Developing an AIDS Model

Distribution: (DCI/ICS 6821-87)

Original: John Helgerson

- 1 - DDR&E/ICS
- 1 - IPCS Subject
- 1 - IPCS Chrono
- 1 - DCI Registry

ICS/IPCS:  (17 Dec 87)

25X1

SECRET

~~SECRET~~ [REDACTED]

25X1

ORD-1043-87

03 NOV 1987

MEMORANDUM FOR: [REDACTED]

25X1

Member, Intelligence Community Staff

FROM :

[REDACTED]  
Acting Director of Research and Development

25X1

SUBJECT : FY88 and FY89 Production Enhancement Initiatives

1. The Office of Research and Development is pleased to resubmit the attached proposal for a Production Enhancement Initiative (PEI). The proposal, "Modeling the Impact of the AIDS Pandemic Abroad--A Recent and Non-Traditional Intelligence Problem", is for the development of models and methods that will provide a capability for estimating and projecting the scope and impact of AIDS abroad. This resubmission reflects the funding level of 500K per annum recommended by your office.

2. We request that this proposal be considered for funding as a Production Enhancement Initiative. If any additional information is needed from this office, please call [REDACTED]

25X1

25X1

~~SECRET~~ [REDACTED]

25X1

**Page Denied**

Next 1 Page(s) In Document Denied